

CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas

We, the undersigned, officers of

City of Onaga

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2014; and
 (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	747,753	168,833	47.602
Fire and Law	12-110b	8	15,195	7,553	2.130
Industrial Development	12-167h	8	3,762	461	1.130
Special Highway		9	18,270		
Water Utility Fund		10	349,344		
Sewer Utility Fund		10	113,934		
Trash Utility Fund		11	43,263		
Economic Development		11	75,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals	xxxxxxx		1,366,521	176,847	49.862
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		14			3546775
Neighborhood Revitalization Rebate		15			Nov 1, 2013 Total Assessed Valuation

Assisted by:

Reese & Novelty, P.A.

Address:

555 Poyntz, Suite # 110

Manhattan, Ks. 66502

Email:

Attest:

County Clerk



Governing Body

City of Onaga

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>170,705</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>170,705</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>121,495</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>123,326</u>	
5b. Personal Property 2012	- <u>124,826</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>121,495</u>	
9. Total Estimated Valuation July 1, 2013	<u>3,498,415</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,376,920</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03598</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>6,142</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>176,847</u>	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>176,847</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	165,616	20,987	786	464
Fire and Law	3,828	485	18	11
Industrial Development	1,261	160	6	4
TOTAL	170,705	21,632	810	479

County Treas Motor Vehicle Estimate	<u>21,632</u>		
County Treasurers Recreational Vehicle Estimate		<u>810</u>	
County Treasurers 16/20M Vehicle Estimate			<u>479</u>

Motor Vehicle Factor	<u>0.12672</u>		
Recreational Vehicle Factor		<u>0.00475</u>	
16/20M Vehicle Factor			<u>0.00281</u>

City of Onaga

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Eco Devo. Reserve	75,000	75,000	75,000	12-1,118
General Fund	Capital Improvements	75,000	125,000	125,000	12-1,118
Bond and Interest	General Fund	779	40	444	79-2958
Trash Utility Fund	General Fund	2,800	2,967	4,165	12-825d
Water Fund	General Fund	100,000	100,000	100,000	12-285d
Totals		253,579	303,007	304,609	
Adjustments*					
Adjusted Totals		253,579	303,007	304,609	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Onaga

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	132,041	189,183	157,260
Receipts:			
Ad Valorem Tax	144,331	157,286	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,176	4,423	
Motor Vehicle Tax	19,241	20,819	20,987
Recreational Vehicle Tax	633	507	786
16/20M Vehicle Tax	447	460	464
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax - City	76,117	75,000	75,000
Local Sales Tax - County	109,872	110,000	110,000
Franchise Tax	44,781	45,000	45,000
Licenses and Permits	1,512	1,000	1,000
Fines	8,015	5,000	10,000
Fire Dist. # 3	3,475	9,000	9,000
Pool Receipts	13,020	13,500	13,500
Rental Income	3,794	6,675	6,675
Local Alcoholic Liquor Tax	430		
Operating Transfers			
Bond Int. Fund	779	40	444
Other	2,800	2,967	4,165
Water Fund	100,000	100,000	100,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,111	3,000	8,000
Miscellaneous	9,625	10,000	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	549,159	564,677	425,021
Resources Available:	681,200	753,860	582,281

City of Onaga

FUND PAGE - GENERAL[illegible]

City of Onaga

2014

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
GENERAL GOVERNMENT			
Salaries	28,872	35,000	40,000
Benefits	35,338	31,000	31,000
Professional Services	5,375	5,000	15,000
Technical Services	4,296	3,000	3,000
Repairs and Maintenance	523	1,000	1,000
Rentals/Leases	1,972	1,400	1,400
Insurance	2,037	10,000	10,000
Dues/ Subscriptions	1,125	1,000	1,000
Telephone	1,544	3,000	3,000
Fuel	0	500	500
General Supplies	7,698	10,000	10,000
Utilities	1,839	2,000	2,000
Miscellaneous	3,865	3,000	15,000
Total	94,484	105,900	132,900
POLICE			
Salaries	23,410	30,000	42,000
Professional Services	14,345	12,000	15,000
Repairs and Maintenance	867	3,000	3,000
Telephone	922	1,000	1,000
Fuel	2,907	2,500	6,000
General Supplies	7,916	4,000	5,000
Capital Outlay	0	0	29,000
Total	50,367	52,500	101,000
FIRE DEPARTMENT			
Salaries	2,273	3,000	3,500
Technical Services	0	100	2,000
Repairs and Maintenance	3,322	3,500	5,802
Telephone	539	600	1,200
General Supplies	7,582	7,500	5,000
Utilities	1,404	2,000	2,000
Capital Outlay	0		5,000
Total	15,120	16,700	24,502
CODE ENFORCEMENT			
Salaries	163	8,000	8,000
Professional Services	0	1,000	990
Telephone	0	400	400
Miscellaneous	83	1,000	1,000
General Supplies	0	500	500
Building Disposal	21,683	10,000	10,000
Total	21,929	20,900	20,890
STREET DEPARTMENT			
Salaries	10,562	15,000	25,000
Professional Services	1,500	3,000	5,000
Technical Services	409	1,000	1,000
Repairs and Maintenance	17,248	20,000	39,100
Rentals/Leases	500	1,000	1,000
Telephone	731	1,200	1,200
Fuel	2,723	2,400	1,000
General Supplies	16,043	20,000	16,652
Utilities	13,449	13,500	15,000
Debt Service	0		
Total	63,165	77,100	104,952
PARK DEPARTMENT			
Salaries	34,196	35,000	33,000
Professional Services	128	1,000	1,100
Repairs and Maintenance	3,971	5,000	10,000
Rentals/Leases	1,000	1,000	1,000
Insurance	1,500	5,000	6,000
Telephone	420	1,000	1,000
Miscellaneous	358	1,000	1,000
General Supplies	1,993	5,000	5,000
Utilities	3,494	4,000	4,000
Fuel	2,826	3,000	3,000
Cemetery	1,000	1,000	2,000
Golf Course	10,000	13,500	20,000
Total	60,886	75,500	87,100
POOL			
Salaries	19,497	21,000	21,000
General Supplies	3,861	14,000	20,000
Repairs and Maintenance	12,708	13,000	18,000
Total	36,066	48,000	59,000
TRANSFERS			
Equipment Reserve	0		0
Multi-Year Capital Improvements	75,000	125,000	125,000
Economic Development Fund	75,000	75,000	75,000
Total	150,000	200,000	200,000
Page Total	492,017	596,600	730,344

(Note: Should agree with general sub-totals.)

City of Onaga

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire and Law	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	6,794	10,763	7,278
Receipts:			
Ad Valorem Tax	1,868	3,828	xxxxxxxxxxxxxxxx
Delinquent Tax	453	102	
Motor Vehicle Tax	1,586	559	485
Recreational Vehicle Tax	50	14	18
16/20M Vehicle Tax	12	12	11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,969	4,515	514
Resources Available:	10,763	15,278	7,792
Expenditures:			
Supplies	0	8,000	15,000
Neighborhood Revitalization Rebate			195
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	8,000	15,195
Unencumbered Cash Balance Dec 31	10,763	7,278	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,151	8,015	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,195
Tax Required			7,403
Delinquent Comp Rate:	2.0%		150
Amount of 2013 Ad Valorem Tax			7,553

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	4,553	3,140
Receipts:			
Ad Valorem Tax	3,994	1,261	xxxxxxxxxxxxxxxx
Delinquent Tax	126	34	
Motor Vehicle Tax	415	295	160
Recreational Vehicle Tax	13	7	6
16/20M Vehicle Tax	5	7	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,553	1,604	170
Resources Available:	4,553	6,157	3,310
Expenditures:			
Contractual Services	0	3,000	3,535
Neighborhood Revitalization Rebate		17	227
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	3,017	3,762
Unencumbered Cash Balance Dec 31	4,553	3,140	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,175	3,017	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,762
Tax Required			452
Delinquent Comp Rate:	2.0%		9
Amount of 2013 Ad Valorem Tax			461

City of Onaga

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	91	91
Receipts:			
State of Kansas Gas Tax	18,331	17,930	18,570
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,331	17,930	18,570
Resources Available:	18,331	18,021	18,661
Expenditures:			
Repairs and Maintenance			18,270
Debt Services	18,240	17,930	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,240	17,930	18,270
Unencumbered Cash Balance Dec 31	91	91	391
2012/2013 Budget Authority Amount:	18,240	18,270	

Adopted Budget

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	#REF!	0	
	#REF!		

City of Onaga

2014

2ND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	303,916	248,136	182,389
Receipts:			
Water Sales	255,565	255,000	255,000
Installation	0	500	900
Penalties	0	1,000	1,161
Turn On/Off	5,569	4,000	3,000
Interest on Idle Funds	1,988	2,000	3,000
Miscellaneous	20	6,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	263,142	268,500	266,061
Resources Available:	567,058	516,636	448,450
Expenditures:			
PRODUCTION			
Salaries	13,942	13,016	15,000
Professional Services	2,430	2,000	3,000
Repairs and Maintenance	0	5,000	5,000
Rentals/Leases	1,575	0	1,000
Insurance	7,765	7,000	5,000
Telephone	775	352	2,000
Miscellaneous	0	1,000	5,000
General Supplies	8,750	5,524	9,000
Energy	15,696	16,000	15,000
Transfer to General	100,000	100,000	100,000
PRODUCTION			
Salaries	23,418	25,000	30,000
Professional Services	4,110	4,000	3,500
Repairs and Maintenance	1,741	5,000	10,000
Rentals/Leases	500	500	431
Insurance	9,450	9,500	5,000
Telephone	2,511	600	2,000
Miscellaneous	0	4,000	1,000
General Supplies	5,095	10,000	10,000
Energy	1,185	775	2,000
Debt Service	110,480	110,480	110,480
Administrative			
Salaries	6,299	10,000	10,433
Professional Services	400	900	900
Insurance	0	100	100
General Supplies	2,800	2,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	318,922	334,247	349,344
Unencumbered Cash Balance Dec 31	248,136	182,389	99,106
2012/2013 Budget Authority Amount:	348,864	349,344	

Adopted Budget

Sewer Utility Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,275	23,607	53,051
Receipts:			
Charges for Services	139,940	140,000	140,000
Interest on Idle Funds	327	1,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	140,267	141,000	140,000
Resources Available:	143,542	164,607	193,051
Expenditures:			
Salaries	17,648	15,000	20,000
Professional Services	805	4,000	1,000
Repairs and Maintenance	374	10,000	5,000
Rentals/Leases	500	200	2,000
Insurance	0	4,250	5,000
Telephone	1,099	787	1,000
General Supplies	2,723	5,000	5,000
Energy	2,530	2,385	5,000
Capital Outlay	0	0	0
Debt Service - Sewer	69,934	69,934	69,934
Debt Service - Street	24,322		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	119,935	111,556	113,934
Unencumbered Cash Balance Dec 31	23,607	53,051	79,117
2012/2013 Budget Authority Amount:	150,759	113,934	

City of Onaga

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,207	278	1,934
Receipts:			
Charges for Services	39,675	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,675	42,000	42,000
Resources Available:	41,882	42,278	43,934
Expenditures:			
Salaries	1,382	2,377	1,800
Professional Services	37,107	35,000	37,298
Transfer to General	2,800	2,967	4,165
Miscellaneous	315		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,604	40,344	43,263
Unencumbered Cash Balance Dec 31	278	1,934	671
2012/2013 Budget Authority Amount:	48,688	43,263	

Adopted Budget

Economic Development	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,006	2,006	2,006
Receipts:			
Transfers	75,000	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,000	75,000	75,000
Resources Available:	77,006	77,006	77,006
Expenditures:			
Grant Funds	75,000	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	75,000	75,000	75,000
Unencumbered Cash Balance Dec 31	2,006	2,006	2,006
2012/2013 Budget Authority Amount:	75,000	75,000	

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2012 is to be shown)

2014

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Onaga

will meet on August 6, 2013 at 6:45 p.m. at Onaga City Hall 319 Prospect, Onaga, Ks. 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 319 Prospect, Onaga, Ks. 66521 and will be available at this hearing.

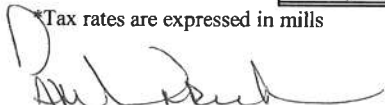
BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	492,017	48.385	596,600	49.978	747,753	168,833	48.260
Fire and Law		1.298	8,000	0.381	15,195	7,553	2.159
Industrial Development		0.685	3,017	1.155	3,762	461	0.132
Special Highway	18,240		17,930		18,270		
Water Utility Fund	318,922		334,247		349,344		
Sewer Utility Fund	119,935		111,556		113,934		
Trash Utility Fund	41,604		40,344		43,263		
Economic Development	75,000		75,000		75,000		
Non-Budgeted Funds-A	112,443						
Non-Budgeted Funds-B	400						
Totals	1,178,561	50.368	1,186,694	51.514	1,366,521	176,847	50.551
Less: Transfers	253,579		303,007		304,609		
Net Expenditure	924,982		883,687		1,061,912		
Total Tax Levied	165,072		170,705		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	3,277,341		3,313,749		3,498,415		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2011 0		2012 0		2013 0		
Revenue Bonds	3,470,417		3,430,424		3,388,731		
Other	124,210		40,770		0		
Lease Purchase Principal	176,000		88,000		0		
Total	3,770,627		3,559,194		3,388,731		

*Tax rates are expressed in mills



City Official Title: City Clerk

City of Onaga

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	156,792	44.818	17,409
Fire and Law	1,753	0.501	195
Industrial Developme	2,041	0.583	227
TOTAL	160,586	45.903	17,831

2013 July 1 Valuation: 3,498,415

Valuation Factor: 3,498.415

Neighborhood Revitalization Subj to Rebate: 388,432

Neighborhood Revitalization factor: 388.432

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of

City of Onaga

will meet on August 6, 2013 at 6:45 p.m. at Onaga City Hall 319 Prospect, Onaga, Ks. 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

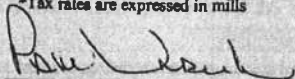
Detailed budget information is available at 319 Prospect, Onaga, Ks. 66521 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	492,017	48.385	596,600	49.978	747,753	168,833	48.260
Fire and Law		1.298	8,000	0.381	15,195	7,553	2.159
Industrial Development		0.685	3,017	1.155	3,762	461	0.132
Special Highway	18,240		17,930		18,270		
Water Utility Fund	318,922		334,247		349,344		
Sewer Utility Fund	119,935		111,556		113,934		
Trash Utility Fund	41,604		40,344		43,263		
Economic Development	75,000		75,000		75,000		
Non-Budgeted Funds-A	112,443						
Non-Budgeted Funds-B	400						
Totals	1,178,561	50.368	1,186,694	51.514	1,366,521	176,847	50.551
Less: Transfers	253,579		303,007		304,609		
Net Expenditure	924,982		883,687		1,061,912		
Total Tax Levied	165,072		170,705		XXXXXXXXXXXXXXXX		
Assessed Valuation	3,277,341		3,313,749		3,498,415		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	3,470,417		3,430,424		3,388,731		
Other	124,210		40,770		0		
Lease Purchase Principal	176,000		88,000		0		
Total	3,770,627		3,559,194		3,388,731		

*Tax rates are expressed in mills



City Official Title: City Clerk